

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	14,291	23,285.11	15	84,859	86,278.18	57	308,882.81	27.9%
Low-Income Multi-Family	0	0.00	0	1,224	35,150.66	18	79,120.64	44.4%
LI Subtotal	14,291	23,285.11	15	86,083	121,428.84	75	388,003.45	
LI % of Total	5.6%	16.4%	7.7%	4.4%	15.6%	8.2%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	81,581.95	0.0%
Energy Star Lighting	21,960	3,296.15	3	639,666	61,257.63	52	0.00	0.0%
Energy Star Appliance	10,315	3,405.00	72	37,278	13,038.41	258	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	77,724.41	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	48,528.22	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	53,929.18	0.0%
Residential Conservation Service	67,682	52,632.53	83	306,906	246,635.98	367	988,932.32	24.9%
Energy Star HVAC	2,588	1,239.40	3	48,658	24,048.00	77	0.00	0.0%
Res Subtotal	102,545	60,573.08	161	1,032,508	344,980.02	754	1,250,696.08	
Res % of Total	40.0%	42.7%	83.0%	52.3%	44.2%	82.7%	54.8%	
C&I New Construction	0	0.00	0	28,346	6,467.09	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,432.50	1	0.00	0.0%
C&I Small Retrofit	139,487	58,065.90	18	700,869	228,469.68	64	643,795.70	35.5%
C&I Govt Small	0	0.00	0	54,561	49,484.98	6	0.00	0.0%
C&I Govt Large	0	0.00	0	29,459	16,954.71	3	0.00	0.0%
C&I Govt New Construction	0	0.00	0	43,471	10,302.92	7	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	139,487	58,065.90	18	856,706	314,111.88	83	643,795.70	
C&I % of Total	54.4%	40.9%	9.3%	43.4%	40.2%	9.1%	28.2%	
Report Total	256,323	141,924.09	194	1,975,297	780,520.74	912	2,282,495.23	
Budget Comparison					596,534.50		2,282,495.23	26.1%